

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010– Budget Release Order for **Rs.5,40,65,000/- (Rupees Five Crores, Forty Lakhs and Sixty Five Thousand only)** towards 3rd quarter under certain sub heads to the Director, Tribal Welfare Department– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No.570

Dated:15-02 -2010

Read the following:

1. G.O.Ms.No.59, Finance (BG.1) Department, dt.30-03-2001
2. G.O.Ms.No.88, Finance (BG.1) Department, dt.04-03-2009
3. G.O.Ms.No.116, Finance (BG.1) Department, dt.08 -04-2009
4. G.O.Rt.No.4105, Finance (Expr.SW) Department, dt.18.11.2009
5. TWD-U.O.No.11546/TW-Bud.2/2009, dt.20.11.2009

ORDER:

In pursuance of the orders issued in the references 1st to 4th read above, and as requested by the Tribal Welfare Department in the reference 5th read above a Budget Release Order is hereby issue to the Director, Tribal Welfare Department for an of **Rs.5,40,65,000/- (Rupees Five Crores, Forty Lakhs and Sixty Five Thousand only)** being 25% i.e. 3rd quarter of the Budget Provision for the financial year 2009-10 towards certain sub heads mentioned below, under the following Heads of Account under Plan Scheme:

(PLAN)

(Rupees in thousands)

Sl.No.	Name of the Scheme	Head of Account	BE 2009-10	Amount already authorized	Amount authorized now	Procedure of drawal of funds.	Drawing and Disbursing Officer
1	Head Quarter Offices	2225-Welfare of SCs, STs and OBCs-02-Welfare for S.T.s MH-001-Director and Administration-GH-11-NSP SH(01)-Head Quarters Office 010-Salaries 130/131-SPT & TC 130/133-Water & Elec. Charges 240-Potrol Oil & Lubricants Sub-Total	 1,24,89 7,00 7,00 8,00	 65,92 3,50 3,50 4,00	 27,74 1,75 1,75 <u>2,00</u> 33,24	 DVB	 Drawing Officer Concerned
2.	District Offices	2225-02-MH-001-Director and Administration-GH-11-NSP SH(03)-District Offices 010-Salaries 130/131-SPT & TC 130/132-Other Office Expenses 130/133-Water & Elec. Charges 240-POL Sub-Total	 2,91,93 3,00 6,00 7,00 5,00	 1,45,97 1,50 3,00 3,50 2,50	 72,98 0,75 1,50 1,75 <u>1,25</u> 78,23	 DVB	 Drawing Officer Concerned

3.	Economic Support	2225-02-MH-102-GH-11-NS SH(04)-Economic Support Scheme 010-Salaries 020-Wages 130/131-SPT & TC 130/132-Other Office Expenses 130/133-Water & Elec. Charges <u>240-Potrol Oil & Lubricants</u> Sub-Total	3,60,04 1,22 6,00 6,00 6,00 5,00	1,80,32 0,62 3,00 3,00 3,00 2,50	90,01 0,30 1,50 1,50 1,50 <u>Nil</u> 94,81	DVB	Drawing Officer Concerned
4.	Residential Schools for Tribal	2225-02-MH-277-Director and Administration-GH-11-NSP SH(12)-Residential Schools for Tribal 310/311-GIA towards salaries ----- Sub-Total	13,37,50	6,68,74	<u>3,34,37</u> 3,34,37	GIA Bill "Adjust to P.D. Account No.GA.346	AAO, O/o DTW,AP, Hyd.,
Grand Total					5,40,65		

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/BG.1/06, Finance (BG.1) Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Tribal Welfare Department, A.P., Secretariat, Hyd.
The Commissioner of Tribal Welfare, A.P. Hyd.
The Director of Treasuries and Accounts, A.P., Hyd.
The Director of Works Accounts Officer, A.P., Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Accountant General, A.P., Hyd.
Copy to:
The Finance (BG/Reins) Deptt.,
The Joint Secy.to Govt., Finance (TFR.) Dept.,
SF/SC

//FORWARDED:: BY ORDER//

SECTION OFFICER